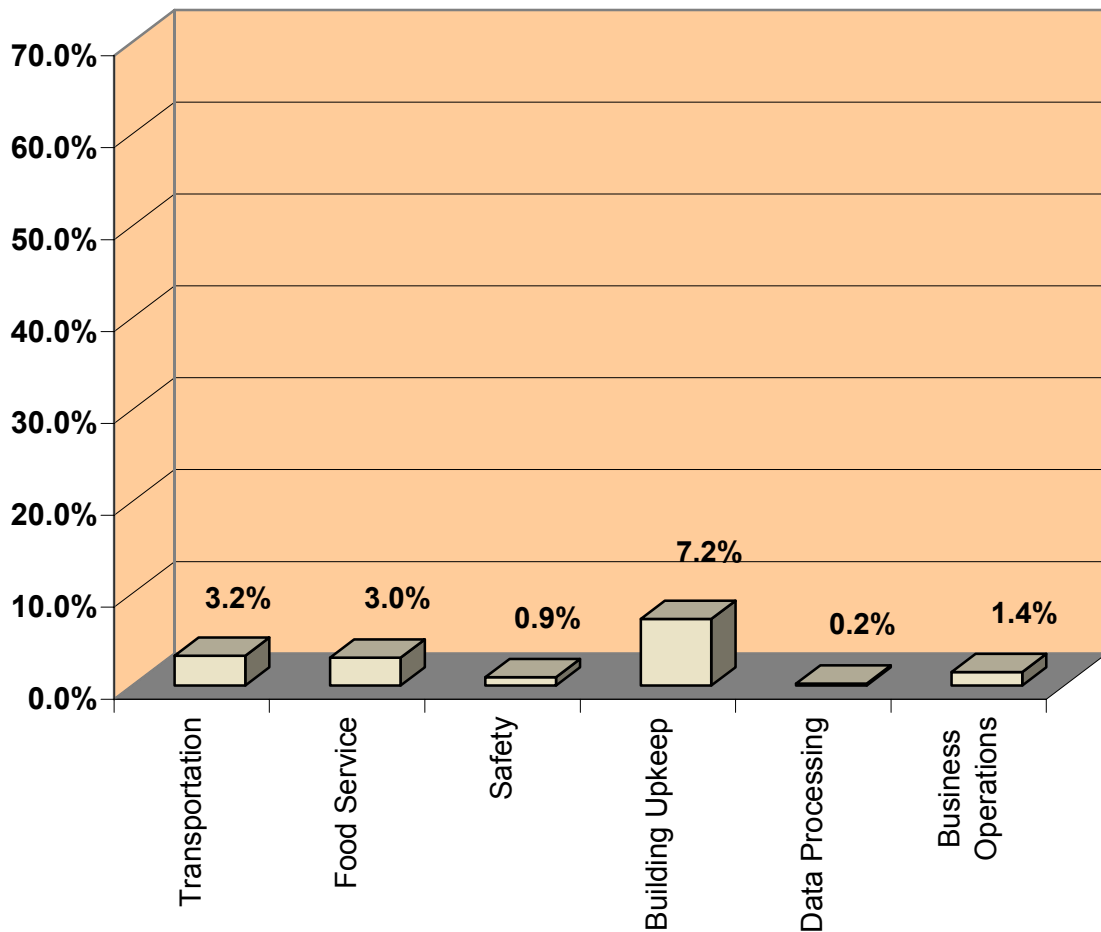


# Providence School District

## #5 Operations Expenditures

%-To-Total

July 2004 - June 2005



| District Enrollment (ADM):<br>25,497 | Amount        | \$ Per Pupil | %-To-Total<br>Expenditures |
|--------------------------------------|---------------|--------------|----------------------------|
| Transportation                       | \$11,085,929  | \$435        | 3.2%                       |
| Food Service                         | \$10,461,310  | \$410        | 3.0%                       |
| Safety                               | \$3,086,534   | \$121        | 0.9%                       |
| Building Upkeep, Utilities, et al    | \$24,942,486  | \$978        | 7.2%                       |
| Data Processing                      | \$705,748     | \$28         | 0.2%                       |
| Business Operations                  | \$4,973,881   | \$195        | 1.4%                       |
| Operations Expenditures              | \$55,255,887  | \$2,167      | 16.0%                      |
| Total District Expenditures          | \$345,160,903 | \$13,537     | 100.0%                     |